

ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS
19 V.S.A. § 306(j)

TA-60

Town of Windham Fiscal Year 19 Begin _____ End _____

INCOME

DESCRIPTION	ESTIMATED
State Funds - 19 V.S.A. Section 306(a):	
Class 1	0.00 \$ 0.00
Class 2	9.20 \$ 37,708
Class 3	22.790 \$ 34,680
Town Tax Funds – 19 V.S.A. Section 307	\$ 519,696
Special Funds (e.g., bonds or earmarks):	
a.	\$
b.	\$
c.	\$
TOTAL	\$ 592,084

EXPENSES

DESCRIPTION	ESTIMATED
Winter Maintenance	\$ 267,896
Non-Winter Maintenance	\$ 219,188
Major Construction Projects	
a. <u>Paving</u>	\$ 90,000
b. <u>Bridges</u>	\$ 15,000
c.	\$
TOTAL	\$ 592,084

Comments:

This form shall be signed by the appropriate town officials and forwarded to the District Transportation Administrator.

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We, the Legislative Body of the Municipality of Windham, VT certify that funds raised by municipal taxes are equivalent to or greater than a sum of at least **\$300.00** per mile for each mile of Class 1, 2, and 3 Town Highway in the municipality. (19 V.S.A. 307)

Maureen Ben

Date: 4.30.19

HJ Wilkins

[Signature]

(Duly Authorized Representatives)

The submitted Town Plan meets the requirements of Title 19, Section 306(j).

Date: _____

District Transportation Administrator